



**NORTHPOINT**  
CHRISTIAN SCHOOL

**ANNUAL REPORT**  
**2016 - 2017**





# From the President

What a privilege it is to partner together in the ministry of Christian education. Not only is it an opportunity to support one another in the journey of providing a high quality education experience for our students, it is also our responsibility to impact and influence our students so that they may know and honor Jesus Christ, grow in His knowledge and wisdom, and reach their God given potential. We must be diligent

in our endeavor knowing that in time we will reap the fruits of our labor as we experience our students being productive leaders in their pursuit of God's plan for their lives.

As you will note in the enclosed annual report God has continued to display His hand of favor on NCS. We believe that as you browse through this report you will recognize our strong desire to be wise stewards not only of the funds of which we are given oversight but also the mission that guides Northpoint Christian School. For the 2016-2017 school year, God blessed us with the privilege to minister to approximately 730 families representing 1049 students. We trust that each family's experience exceeded their expectations. We thank you for allowing us to come along side of your family in this ministry. May Northpoint Christian School always seek to be faithful both to the ministry and mission to which we have been called. Thank you in advance for taking the time to browse through this report. Thank you most of all for your trust.

Sincerely,

David Manley

David H. Manley

# 2016-2017 Fiscal Year End Report

## Income

Tuition Income	
Net Income .....	\$8,101,783
Miscellaneous Income .....	\$1,076,230

## Contributions

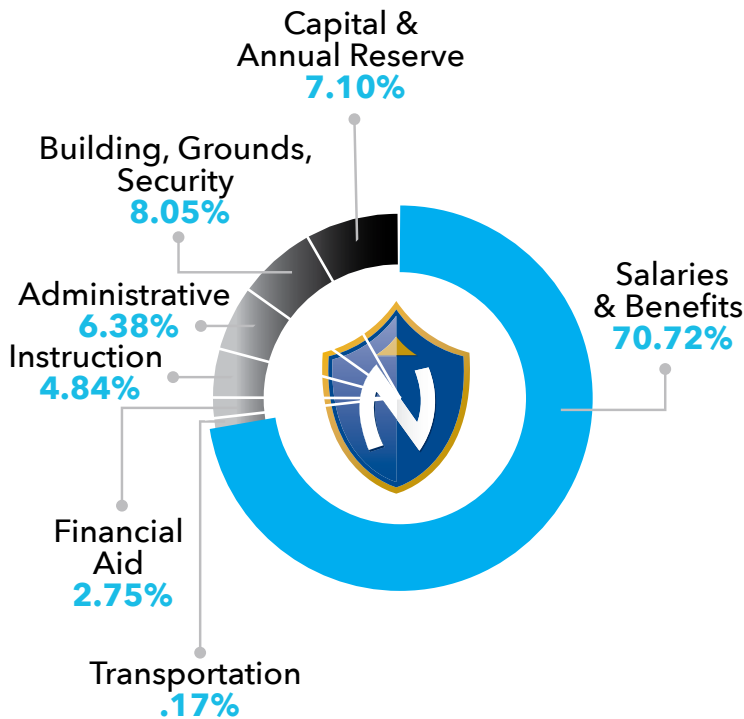
General.....	\$30,000
Annual Fund .....	\$124,146

**Total Income .....\$9,332,159**

## Expenses

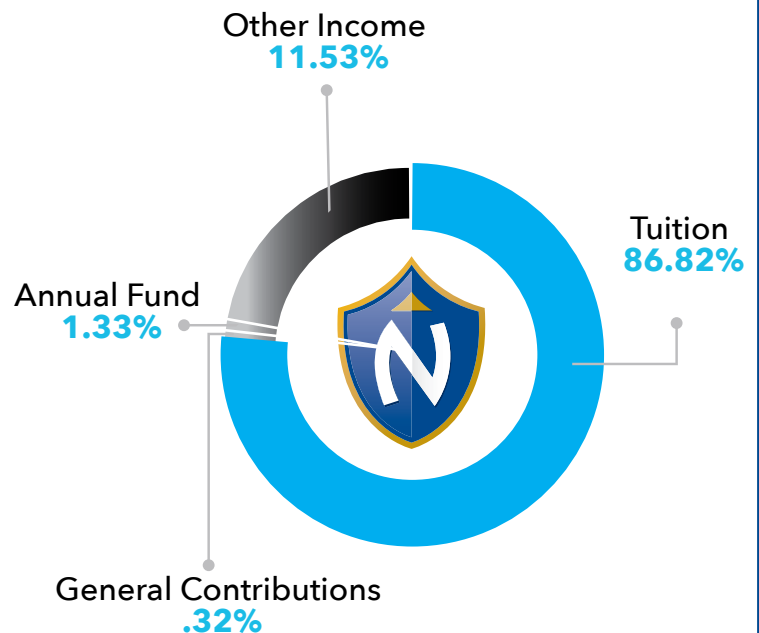
Administrative and Depreciation ...	\$244,573
Annual Fund .....	\$125,500
Athletic Department.....	\$91,841
Building and Grounds.....	\$746,409
Capital and Annual Reserve .....	\$536,653
Elementary School.....	\$162,763
Enrichment Center .....	\$44,810
Financial Aid.....	\$256,383
High School .....	\$118,569
Institutional Advancement .....	\$48,755
Library .....	\$11,775
Office.....	\$302,209
Professional Growth .....	\$22,188
Salaries and Benefits.....	\$6,599,499
Security .....	\$4,400
Transportation .....	\$15,832

**Total Expenses ..... \$9,332,159**



## Where It Came From

Tuition.....	\$8,101,783
Other Income .....	\$1,076,230
Annual Fund.....	\$124,146
General Contributions .....	\$30,000



## Where It Went

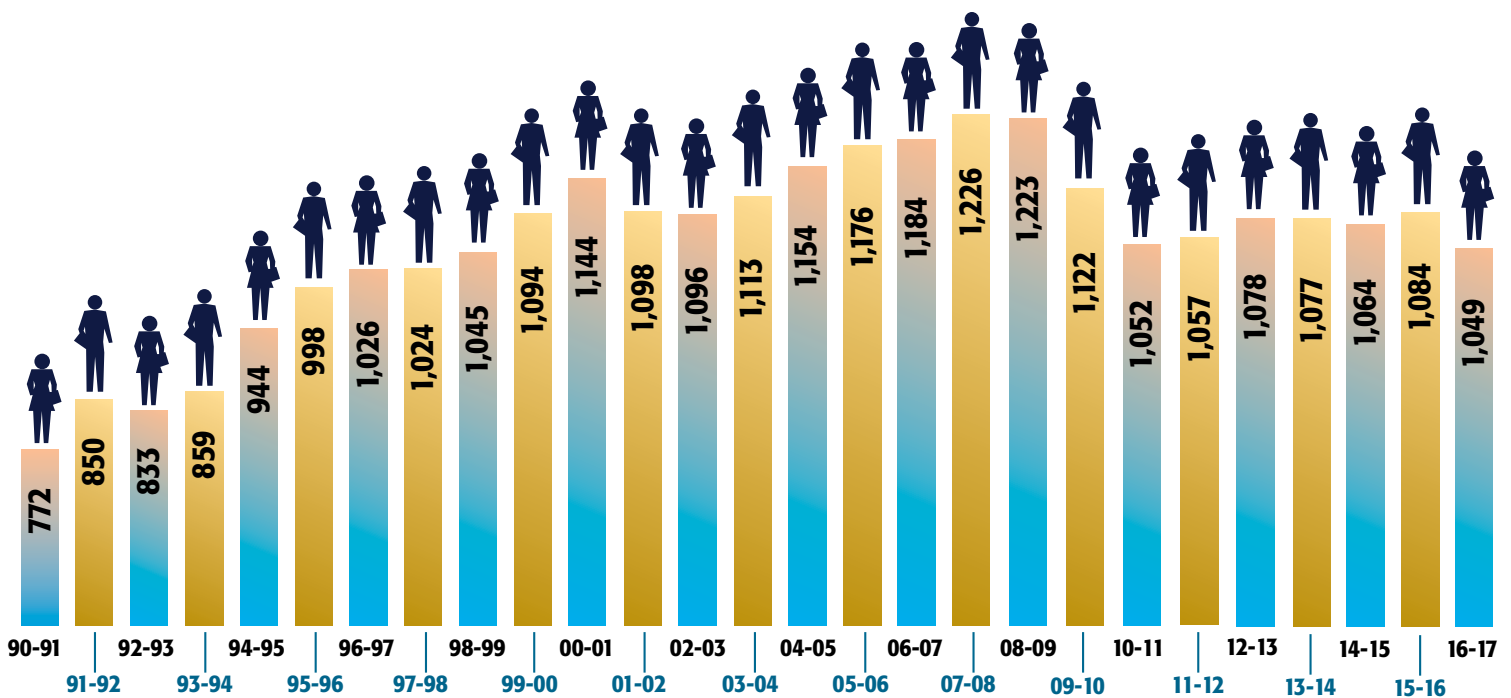
Salaries and Benefits.....	\$6,599,499
Building, Grounds, and Security.....	\$750,809
Administrative and Depreciation .....	\$595,537
Instruction.....	\$451,946
Capital and Annual Reserve .....	\$662,153
Financial Aid.....	\$256,383
Transportation .....	\$15,832

## 2016-2017 Annual Fund Project Expenditures

Band Jackets .....	\$12,000
Lockers .....	\$6,000
Mini Bus .....	\$70,000
PAC Lighting.....	\$30,000
Stem Labs .....	\$7,500
<b>Total.....</b>	<b>\$125,500</b>

## 2017-2018 Annual Fund Goal

Basketball Court for Playground .....	\$50,000
Elementary Stem Labs .....	\$50,000
Praise Band and Missions .....	\$20,000
Trophy Case.....	\$15,000
<b>Total.....</b>	<b>\$135,000</b>



## Enrollment History

We enrolled 1049 students for the 2016-2017 school year, which included 153 new students.

We are thankful for each student and strive to provide a college preparatory academic program in a Christ-centered atmosphere, all to the glory of God.